

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending January, 2023

Department : Department of Labor and Employment (DOLE)  
Agency : Professional Regulation Commission  
Operating Unit : Regional Office - VI  
Organization Code : 16 008 0300006

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	55,073,294.51	55,073,294.51	100%	7,368,318.72	13%	4,003,362.81	7%	54%
Professional Regulation Commission	55,073,294.51	55,073,294.51	100%	7,368,318.72	13%	4,003,362.81	7%	54%
Regional Office - VI	55,073,294.51	55,073,294.51	100%	7,368,318.72	13%	4,003,362.81	7%	54%
Accounts Payable	4,728,783.82	4,728,783.82	100%	4,728,783.82	100%	1,716,520.25	36%	36%
PS	1,173,838.82	1,173,838.82	100%	1,173,838.82	100%	1,150,430.01	98%	98%
MOOE	3,554,945.00	3,554,945.00	100%	3,554,945.00	100%	566,090.24	16%	16%
FinEx	0	0	0%	0	0%	0	0%	0%
CO	0	0	0%	0	0%	0	0%	0%
Current Year	49,995,000.00	49,995,000.00	100%	2,639,534.90	5%	2,286,842.56	5%	87%
PS	28,865,000.00	28,865,000.00	100%	1,931,870.06	7%	1,931,870.06	7%	100%
MOOE	21,130,000.00	21,130,000.00	100%	707,664.84	3%	354,972.50	2%	50%
FinEx	0	0	0%	0	0%	0	0%	0%
CO	0	0	0%	0	0%	0	0%	0%
Prior Year	349,510.69	349,510.69	100%	0	0%	0	0%	0%
PS	0	0	0%	0	0%	0	0%	0%
MOOE	349,510.69	349,510.69	100%	0	0%	0	0%	0%
FinEx	0	0	0%	0	0%	0	0%	0%
CO	0	0	0%	0	0%	0	0%	0%

Certified Correct:



FLOYD P. ALAGBAN

Budget Officer

Date: 2023-02-04 15:12:06

Certified Correct:



RONALYN C. GALLEGO

Accountant

Date: 2023-02-04 15:12:06

Recommending Approval:



LOEL L. MAMON

OIC-Chief Administrative Officer

Date: 2023-02-05 12:13:28

Approved By:



ROMEL B. BALISANG

Regional Director

Date: 2023-02-05 16:19:13